

PARKING



The City operates a parking system of approximately 6,000 spaces throughout downtown Greenville. The FY 2014-2018 Capital Improvement Program provides funding to renovate the Poinsett Garage in FY 2013-14.



RICHARDSON STREET GARAGE

Department:	<u>PUBLIC WORKS</u>	Ranking:	<u>N/A</u>
Project Status:	<u>NEW PROJECT</u>	Strategic Goal:	<u>MOBILE CITY</u>
Start/Finish Dates:	<u>JULY 2012</u> <u>DEC 2013</u>	Comp. Plan Principle:	<u>MAINTAIN QUALITY OF REDEVELOPED AREAS</u>

Project Description:

The Richardson Street Garage has not had any substantial repairs or upgrades since it was built approximately 16 years ago. This project will seal and waterproof the top level of the garage to prevent water infiltration into the garage. There is at least one expansion joint that will require replacement in conjunction with the waterproofing. This project will also address lighting levels and aesthetic appearances within the garage by painting the ceilings and stairwells within the garage. The current gate equipment is over 16 years old and requires replacement. This should improve the overall customer experience in the garage.

Project Justification (Including Relationship to Strategic Goals, Comprehensive Plan, etc.):

This will repair water control issues within the garage, thereby extending the life expectancy of the garage. The painting and equipment replacement is crucial with the continued growth of business activity within the immediate area of the garage.

Method for Estimating Cost:

Estimates obtained from other facilities, as well as estimates from various vendors.

Project Status (As of January 1, 2013):

Construction underway.

PROJECT ITEMS	FUNDING TO-DATE	FY 13/14 COST	FY 14/15 COST	FY 15/16 COST	FY 16/17 COST	FY 17/18 COST	TOTAL PROJECT COST
Planning/Design	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COST	\$655,000	\$0	\$0	\$0	\$0	\$0	\$655,000
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 13/14 EST. FUNDS	FY 14/15 EST. FUNDS	FY 15/16 EST. FUNDS	FY 16/17 EST. FUNDS	FY 17/18 EST. FUNDS	TOTAL PROJECT FUNDING
Downtown Infrastructure Fund	\$655,000	\$0	\$0	\$0	\$0	\$0	\$655,000
TOTAL PROJECT FUNDING	\$655,000	\$0	\$0	\$0	\$0	\$0	\$655,000
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00

POINSETT GARAGE					
Department:	PUBLIC WORKS			Ranking:	GROUP A
Project Status:	NEW PROJECT			Strategic Goal:	PROSPEROUS CITY
Start/Finish Dates:	AUG	2013	DEC	2013	Comp. Plan Principle: MAINTAIN QUALITY OF REDEVELOPED AREAS

Project Description:

By use of a consulting engineer, the City has identified several water impingement areas within the garage. The City has also determined through previous capital improvement projects that painting the ceilings within the parking garages improves both the overall appearance and illumination factors in the garages, as well as improves the overall customers' perception of safety.

Therefore, the project will entail sealing cracks on the upper levels of the garage, as well as replacing caulking throughout various levels to prevent continued large scale water infiltration into the lower levels. In conjunction with the waterproofing, the City has identified several area within the garage where drains were placed at higher elevations thereby causing water ponding in the facility. This project will address those areas to facilitate necessary drainage. This will assist in prolonging the life expectancy of the facility.

The project also includes painting the stairwells and elevator landings, and cleaning or painting the exterior of the garage to improve the overall appearance. Striping and surface markings within the garage will also be done by the selected contractor. The project also includes replacement of the existing gate control equipment since the existing equipment has exceeded the manufacture's recommended life expectancy by several years, and parts replacement is difficult.

Project Justification (Including Relationship to Strategic Goals, Comprehensive Plan, etc.):

This project will enhance the overall life expectancy of the facility and improve the appearance of the facility for the customers that utilize this facility including businesses, visitors to Greenville, and employees who work in the downtown area. Replacement of the gate control equipment enhances the parking experience and reduces any frustration that may occur due to prolonged periods of downtime that would likely occur, while parts are located for the older equipment.

Method for Estimating Cost:

Our structural engineer has reviewed the facility and obtained preliminary estimates on what the necessary waterproofing and painting would cost. Quotes were obtained from various suppliers.

Project Status (As of January 1, 2013):

This is a new project.

PROJECT ITEMS	FUNDING TO-DATE	FY 13/14 COST	FY 14/15 COST	FY 15/16 COST	FY 16/17 COST	FY 17/18 COST	TOTAL PROJECT COST
Planning/Design	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Site Acquisition Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$345,000	\$0	\$0	\$0	\$0	\$345,000
Equipment	\$0	\$247,000	\$0	\$0	\$0	\$0	\$247,000
Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT COST	\$0	\$632,000	\$0	\$0	\$0	\$0	\$632,000
PROJECT FUNDING SOURCES (LIST)	FUNDING TO-DATE	FY 13/14 EST. FUNDS	FY 14/15 EST. FUNDS	FY 15/16 EST. FUNDS	FY 16/17 EST. FUNDS	FY 17/18 EST. FUNDS	TOTAL PROJECT FUNDING
Parking Fund	\$0	\$632,000	\$0	\$0	\$0	\$0	\$632,000
TOTAL PROJECT FUNDING	\$0	\$632,000	\$0	\$0	\$0	\$0	\$632,000
OPERATIONAL COSTS							
Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
Cumulative Operating Impact		\$0	\$0	\$0	\$0	\$0	\$0
FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00
Cumulative FTEs Added		0.00	0.00	0.00	0.00	0.00	0.00